

Item 12

Members Allocations

SURREY COUNTY COUNCIL'S LOCAL COMMITTEE IN SURREY HEATH

10th June 2004

KEY ISSUE: To update Members on this financial years Allocations.

OFFICER RECOMMENDATIONS:

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which proposed allocations it wishes to approve,

INTRODUCTION and BACKGROUND

1. The agreed criteria are that:
 - The project is legal and is able to show a clear audit trail.
 - The project will be completed **before** the end of the financial year.
 - The funding needed is a “one-off”.
 - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
 - The project will give long-term benefit.
 - The project will be preventative in nature.
 - The project will be of benefit to the wider community
 - The project targets disadvantaged areas or groups.
 - Surrey County Council funding will unlock more funding opportunities.
2. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
 - Making Surrey a better place to learn and develop.
 - Making Surrey a better place to live and do business.
 - Making Surrey a better place to travel.
 - Making Surrey a better place where vulnerable people are more independent.
 - Making Surrey a better place where people feel safe.
 - Making Surrey a better place where everybody matters.

3. The key issues identified by the Surrey Heath Local Strategic Partnership are:
 - Health
 - Housing and Employment
 - Transport
 - Safety
 - Community Support
 - Education
 - Environment

4. Members will have received a report entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:
 - Improving the local street scene.
 - Working with Young People to develop facilities for them.
 - Making every pound count, and keeping the Council Tax rises as low as possible.
 - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
 - Ensuring that people know what we are doing.

5. In order to ensure that funding can be allocated and used within this financial year it is important that Members decided on allocations by **October 2004**. This will ensure that all allocations are finalised before the run up to the elections in 2005.

ALLOCATIONS

6. A carry over of £218.89 has been secured from underspent funds from Alan Peirce’s Allocations. This has been added to the Member Allocations in the Annex.

7. In the last financial year the Local Committee part funded additional Police Community Support Officers for the rural areas of Surrey Heath. It is proposed to continue this funding in 2004/05 to allow this provision to continue. It is hoped that the additional PCSOs will be in post in the next few months. It is proposed to fund the **£15,000** from the pooled budget

8. The costs for fitting out the Old Dean Advice Centre have been estimated at £20,000. £10,000 of this is being met by Surrey Heath Borough Council’s Community Fund. The remaining **£10,000** could be met from the Local Committee’s £35,000 capital fund for voluntary services.

9. Surrey County Council has an ongoing commitment to fund the St. Michael’s Project. Each of the three main partners (Surrey County Council, Surrey Heath Borough Council and Peerless Housing Group) will fund £6,000 each for this financial year. £4,000 has been sourced from Surrey County Council’s central Self-Reliance budget, it is proposed that the remaining **£2,000** is funded by the Local Committee from the pooled fund.

10. A request for funding has been received from Disability Challengers. Challengers Camberley supports over 60 local families by providing support as well as play and leisure opportunities for disabled children and young people. The total costs of the Surrey Heath scheme for 04 / 05 is £28,044. Families contribute to the scheme and additional funds are provided from Surrey County Council's Children's Services. Funding from the Local Committee of **£2,800** would allow Challengers Camberley to include trips and other activities for the children and their families. In 03 / 04 the Local Committee funded £1,660 towards Disability Challengers activities for disabled young people and children in Surrey Heath.

CONSULTATION

11. None at this stage

FINANCIAL IMPLICATIONS

12. There is the need for a clear audit trail of Members' Allocations.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

13. None at this stage

CRIME & DISORDER IMPLICATIONS

14. The provision of PCSOs will have a direct impact on Crime and Disorder.

EQUALITIES IMPLICATIONS

15. The St Michael's project and the Old Dean Advice Centre work with all sections of the community.

16. Disability Challengers provides support and opportunities for disabled children and young people.

It is recommended that:

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which proposed allocations it wishes to approve,

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BACKGROUND PAPERS:	None

Annex

Budget	Description.	Amount.	Approved	Paid.
Pooled				
£42,000	PCSOs	15,000		
	St Michael's project	2,000		
	Disability Challengers (Camberley)	2,880		
	Total			

Voluntary Services				
£35,000	Old Dean Advice Centre	10,000		
	Total			

Mr Neighbour				
£5,500				
	Total			
Mr Chipperfield.				
£5,500				
	Total			
Mrs Sealy.				
£5,500				
	Total			
Dr Coffin.				
£5,500				
	Total			
Mr Peirce.				
£5,718.89				
	Total			
Mr Phillips.				
£5,500				
	Total			

	Total approved expenditure by all Members out of a total of £110,218.89		0%
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